

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Page No. 1

VALVERDE TOWNSHIP

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 110,567
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 110,567

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 0
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 237,870
5b. Personal property 2016	- 191,454
5c. Increase in personal property (5a minus 5b)	+ 46,416
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	46,416
8. Total estimated valuation July 1, 2017	2,596,352
9. Total valuation less valuation adjustment (8 minus 7)	2,549,936
10. Factor for increase (7 divided by 9)	0.01820
11. Amount of increase (10 times 3)	+ \$ 2,013
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 112,580
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	112,580
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,437
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 114,017

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

VALVERDE TOWNSHIP

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,426	874	14	216	0	6
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	97,141	6,327	102	1,563	0	44
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	110,567	7,201	116	1,779	0	50

County Treas Motor Vehicle Estimate 7,201

County Treas Recreational Vehicle Estimate 116

County Treas 16/20M Vehicle Estimate 1,779

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 50

MVT Factor 0.06513

RVT Factor 0.00105

16/20M Factor 0.01609

Comm Veh Factor 0.00000

Watercraft Factor 0.00045

VALVERDE TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1	0	278
Receipts:			
Ad Valorem Tax	12,418	13,426	xxxxxxxxxxxxxxx
Delinquent Tax	80		
Motor Vehicle Tax	750	929	874
Recreational Vehicle Tax	13	15	14
16/20 M Vehicle Tax	242	244	216
Commercial Vehicle Tax			0
Watercraft Tax			6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,503	14,614	1,111
Resources Available:	13,504	14,614	1,389
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages		798	798
Employee Benefits			
Supplies		3,170	3,170
Equipment		772	772
Buildings Maintenance	670	946	946
Insurance	2,822		
Publication	92		
Contractual	350	350	350
Fire	7,530	7,700	7,700
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,504	14,336	14,336
Unencumbered Cash Balance Dec 31	0	278	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	14,336	14,336	14,336
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,336
Tax Required			12,947
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			12,947

VALVERDE TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1	1	2,168
Receipts:			
Ad Valorem Tax	88,621	97,141	xxxxxxxxxxxxxxx
Delinquent Tax	554		
Motor Vehicle Tax	5,198	6,631	6,327
Recreational Vehicle Tax	89	104	102
16/20M Vehicle Tax	1,776	1,690	1,563
Commercial Vehicle Tax			0
Watercraft Tax			44
Special Highway/Gasoline Tax	2,103	2,130	2,110
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	98,341	107,696	10,146
Resources Available:	98,342	107,697	12,314
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	4,325	4,213	4,213
Employee Benefits	1,450	1,500	1,500
Road Maintenance	17,756	20,975	20,975
Road Materials	24,029	29,855	29,855
Equipment	19,854	35,970	35,970
Insurance		2,100	2,100
Noxious Weed		2,981	2,981
Contractual	5,487	2,067	2,067
Fuel & Oil		4,428	4,428
Cash Forward (2018 column)			
Transfer to Special Machinery	24,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	98,341	105,529	105,529
Unencumbered Cash Balance Dec 31	1	2,168	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	104,305	105,529	105,529
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		105,529
	Tax Required		93,215
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		93,215

Special Machinery

K.S.A. 68-141g

	2016 Actual
Unencumbered Cash Balance, Jan 1	72,960
Transfers from:	
Road Fund	24,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	1,973
Resources Available:	98,933
Total Expenditures	
Unencumbered Cash Balance, Dec 31	98,933

VALVERDE TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,283	2,283	2,283
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	2,283	2,283	2,283
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	2,283	2,283	2,283
2016/2017/2018 Budget Authority Amount:	0	0	0

Violation of Budget Law for 2016/2017:

Possible Cash Violation for 2016:

Adopted Budget

Firemens Relief	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	17,662	18,907	18,907
Receipts:			
State of Kansas	3,550		
Interest on Idle Funds	226		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,776	0	0
Resources Available:	21,438	18,907	18,907
Expenditures:			
Insurance	2,531		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,531	0	0
Unencumbered Cash Balance Dec 31	18,907	18,907	18,907
2016/2017/2018 Budget Authority Amount:	2,531	0	0

Pub. Belle Plaine News

NOTICE OF BUDGET HEARING

The governing body of
VALVERDE TOWNSHIP
SUMNER COUNTY

will meet on August 24, 2017 at 7:00 p.m. at Slate Valley Baptist Church, 801 S Oxford Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Slate Valley Baptist Church, 801 S Oxford Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	13,504	5.586	14,336	5.535	14,336	12,947	4.987
Road	98,341	39.863	105,529	40.008	105,529	93,215	35.902
Fire							
Firemens Relief	2,531						
Special Machinery							
Totals	114,376	45.449	119,865	45.543	119,865	106,162	40.889
Less: Transfers	24,000		0		0		
Net Expenditure	90,376		119,865		119,865		
Total Tax Levied	108,007		110,567		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,376,429		2,425,548		2,596,352		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Steve Webber
Township Trustee

Page No. 7

Stephen Webber, Trustee